
CITY OF JOHNSTOWN

City Hall, 401 Main Street, Johnstown, PA 15901

FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant and
HOME Investment Partnership Programs*

Mayor:
Rev. Sylvia King



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Johnstown, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2025 through June 30, 2026. The CAPER describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Johnstown. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the first year of the FY 2025-2029 Five Year Consolidated Plan.

The "Draft" CAPER was available for public review, inspection and comment beginning Friday, September 4, 2026 through Friday, September 16, 2026 on the City's website at www.johnstownpa.gov and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

The "Draft" CAPER was advertised in the "Tribune-Democrat" on Thursday, September 3, 2026. All interested parties were encouraged to review the CAPER. Comments on the City's performance were accepted at the City of Johnstown's Department of Community and Economic Development, City Hall, Johnstown, PA 15901, or via phone at (814) 533-2054 Ext. 110 until Friday, September 16, 2026.

Funds Received –

The City of Johnstown has received the following funding during the time period of July 1, 2025 through June 30, 2026:

	CDBG	CDBG-CV	HOME	HOME-ARP	Total
FY 2025 Entitlement Grants	\$ 1,166,725.00	\$ 909,069.00	\$ 184,090.31	\$ 882,981.00	\$ 3,142,865.31
Program Income	\$ 38,552.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,552.74
Total Funds Received:	\$ 1,205,277.74	\$ 909,069.00	\$ 184,090.31	\$ 882,981.00	\$ 3,181,418.05

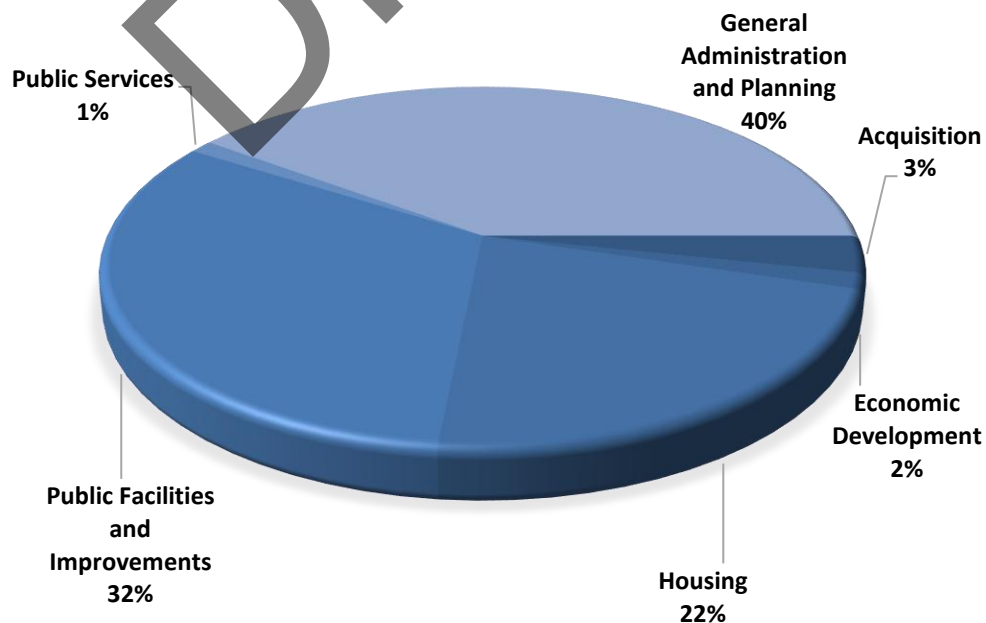
This chart only includes funds received during July 1, 2025 through June 30, 2026. Any previous program year funds that were not spent or which might have been spent during this time period are not included in the chart above.

Funds Expended –

The funds shown in the following chart are funds that were expended during the time period of July 1, 2025, through June 30, 2026. These expenditures consist of previous program year funds that were not drawn down until this CAPER period and/or were reprogrammed funds from previous program years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 820,553.82
Community Development Block Grant CARES Act (CDBG-CV)	\$ 128,148.63
HOME Investment Partnership (HOME)	\$ 17,020.95
HOME Investment Partnership American Rescue Plan (HOME-ARP)	\$ 330,600.13
Total:	\$ 1,296,323.53

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Acquisition (Demolition)	\$ 26,906.02	3.28%
Economic Development	\$ 11,586.69	1.41%
Housing	\$ 179,642.31	21.89%
Public Facilities and Improvements	\$ 264,982.58	32.29%
Public Services	\$ 9,460.00	1.15%
General Administration and Planning	\$ 327,976.22	39.97%
Total:	\$ 820,553.82	100.00%

Note: The numbers in this chart are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile Report downloaded from IDIS and include both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps -

Program Administration Expense Cap:

The City of Johnstown's program administration expenditures were within the regulatory cap. This is shown in the table below:

	CDBG	HOME
FY 2025 Entitlement Grant	\$ 1,166,725.00	\$ 184,090.31
FY 2025 Program Income	\$ 38,552.74	\$ 0.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 241,055.55	\$ 18,409.03
Total Administration Obligation	\$ 233,345.00	\$ 18,409.00
Administrative Percentage:	20.0%	10.0%

The City of Johnstown's FY 2025 CDBG program administrative obligation was \$233,345, which is at the 20% cap for administrative expenses. The City of Johnstown's FY 2025 HOME program administrative obligation was \$18,409, which is at the 10% cap for HOME administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2025 Entitlement Grant	\$ 1,166,725.00
FY 2024 Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 175,008.75
Total Public Services Expenditures	\$ 20,000.00
Public Service Percentage:	1.71%

The City of Johnstown's FY 2025 CDBG program public service expenditure was \$20,000 or 1.71%, which is under the 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2025 Entitlement Grant	\$ 184,090.31
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 27,613.55
Actual CHDO Programmed Set-Aside:	\$ 27,614.00

The City of Johnstown programmed \$27,614.00 for CHDO Set-Aside funds which was 15% of the allocation. During this CAPER period, the City did not spend any CHDO funds.

FY 2025-2029 Five Year Consolidated Plan Goals and Strategies:

The City of Johnstown's FY 2025-2029 Five Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and strategies contained in the Five-Year Consolidated Plan:

HOUSING PRIORITY (High priority)

There is a need to improve the quality of the housing stock in the City of Johnstown. The City aims to do so by increasing the supply and availability of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

Goals/Strategies:

- **HSS-1 Homeownership** - Promote homeownership in the City by providing down payment assistance, closing cost assistance, and providing housing counseling training to low- and moderate-income residents in the City.
- **HSS-2 Housing Rehabilitation** - Provide financial assistance to low- and moderate-income homeowners and landlords to rehabilitate their existing owner-occupied housing.
- **HSS-3 Housing Construction/Rehabilitation** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation of vacant units.
- **HSS-4 Rent and Utility Assistance** - Provide rental assistance for low- and moderate-income renters through utility payments, security deposits, and rental payments including Tenant Based Rental Assistance for low-income households who may be faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-5 Fair Housing** - Provide funds for training, education, outreach, and monitoring of fair housing in the City of Johnstown.

HOMELESS PRIORITY (Low priority)

There is a need for housing and supportive services for homeless persons and persons who are at-risk of becoming homeless.

Goals/Strategies:

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and supportive services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Housing** - Support efforts of local agencies to provide emergency shelter, transitional housing, and permanent supportive housing for the homeless.
- **HMS-3 Prevention and Re-Housing** - Support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

OTHER SPECIAL NEEDS PRIORITY (Low priority)

There is a need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SNS-1 Social Services** - Provide support for the elderly, frail elderly, persons with disabilities, victims of domestic violence, the developmentally delayed, persons with alcohol/drug dependency, and persons with other special needs through the development of social service organizations and providers.
- **SNS-2 Housing** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, victims of domestic violence, the developmentally delayed, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-3 Accessibility** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, victims of domestic violence, the developmentally delayed, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

COMMUNITY DEVELOPMENT PRIORITY (High priority)

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, public safety, clearance, and the quality of life for all residents throughout the City.

Goals/Strategies:

- **CDS-1 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, slopes, curbs, handicap accessibility improvements, sewer, water, storm water management, bridges, green infrastructure, the purchase of equipment, handicap accessibility, addressing hill slips, improvements/removal of architectural barriers, etc.
- **CDS-2 Community Facilities** - Improve the City's parks, recreational centers, trails, bikeways, and public and community facilities through rehabilitation, modifications for accessibility, purchase of equipment, and new construction.
- **CDS-3 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-4 Nutritional Services** - Promote and support programs that provide more access to food and nutritional programs for low income residents.

- **CDS-5 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.

ECONOMIC DEVELOPMENT PRIORITY (High priority)

There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of Johnstown.

Goals/Strategies:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development for low- and moderate income residents.
- **EDS-2 Financial Assistance** - Support the expansion, growth and new development of business and commercial enterprise through technical assistance programs, low interest financing and façade improvement programs.

ADMINISTRATION, PLANNING, MANAGEMENT PRIORITY (High priority)

There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Goals/Strategies:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

Housing Performance Measurements:

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	8	\$ 55,700.00	8	\$ 55,700.00
Decent Housing	0	\$ 0.00	4	\$ 55,415.00	0	\$ 0.00	4	\$ 55,415.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	4	\$ 55,415.00	8	\$ 55,700.00	12	\$ 111,115.00

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	1	\$ 10,085.00	1	\$ 10,085.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	1	\$ 10,085.00	1	\$ 10,085.00

Geographic Locations/National Objectives:

The geographic locations and national objectives for the FY 2025 Activities/Projects were:

Activities/Project	Location	National Objective	Qualified Income or Presumed
Public Service - Cambria County Backpack Project	Citywide	Low/Mod-Income Clientele	Qualified Income
Public Service - Learning Lamp – Learning Lamp To Go	Citywide	Low/Mod-Income Clientele	Qualified Income
Public Service - Women’s Help Center, Inc. - Case Management	Citywide	Low/Mod-Income Clientele	Presumed
First Time Homebuyer Rehabilitation Assistance	Citywide	Low/Mod-Income Housing	Qualified Income
Owner Occupied Housing Rehabilitation	Citywide	Low/Mod-Income Housing	Qualified Income
Rehabilitation/Delivery Cost	Citywide	Low/Mod-Income Housing	Qualified Income
Demolition / Clearance	Citywide	Slum and Blight Removal on Spot Basis	-
Sewer Lateral Line Replacement	Citywide	Low/Mod-Income Housing	Qualified Income
Economic Development Technical Assistance	Citywide	Low/Mod-Income Jobs	Qualified Income
CDBG Administration	Citywide	-	-
CDBG Planning	Citywide	-	-
HOME Administration	Citywide	-	-

CHDO Set-Aside	Citywide	Low/Mod-Income Housing	Qualified Income
First Time Homebuyer Downpayment Assistance (HOME)	Citywide	Low/Mod-Income Housing	Qualified Income

National Objective:

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$820,553.82 in CDBG funds during this CAPER period. Included in this amount was \$327,976.22 for Planning and Administration. This left a balance of \$542,643.01 that was expended for project activities. Of the \$542,643.01, a total of \$26,906.02 was expended on Removal of Slum and Blight Activities, and \$515,736.99 was expended on activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 94.54%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Substantial Amendments:

The City of Johnstown amended its FY 2019, FY 2023, and FY 2024 Annual Action Plans by making the following amendments during this CAPER period:

- **FY 2019 Annual Action Plan - Substantial Amendment #5:**
 - **CDBG-CV-20-01 Administration** - increase this project/activity budget by \$10,000 for a new project/activity budget of \$35,000.
 - **CDBG-CV-20-02 Small Business Relief Program** - decrease this project/activity budget by \$144,778.63 for a new project/activity budget of \$739,290.37.
 - **CDBG-CV-20-03 Flood City Youth Fitness Academy - Outdoor Recreation Improvements** - Create a new project/activity with a budget line-item of \$75,000 in CDBG-CV funds. The CDBG-CV funds will be used to demolish a house on 237-239 Union Street to be redeveloped into outdoor playground space for the youth at Flood City Youth Fitness Academy. This includes the installation of playground equipment, swings, fencing, basketball court, green space, professional fees, etc.
 - **CDBG-CV-20-04 Park Improvements** - Create a new project/activity with a budget line-item of \$59,778.63 in CDBG-CV funds. The CDBG-CV funds will be used to rehab or develop additional outdoor space in low- and moderate-income areas of the City of Johnstown. Funds could be used to pay for the following items: demolish vacant

abandoned structures, professional fees, playground equipment, swings, fencing, green space, benches, trash cans, etc.

- **FY 2023 Annual Action Plan - Substantial Amendment #2:**

- **CD-23-02 Fair Housing** - Decrease this project/activity budget by \$10,000 and delete the project/activity. Reallocate that amount of \$10,000 in CDBG funds to Rehabilitation/Delivery Costs.
- **CD-23-04 Rehabilitation/Delivery Costs** - Increase this project/activity budget line-item by \$10,000 for a new budget line-item amount of \$70,000.

- **FY 2024 Annual Action Plan - Substantial Amendment #1:**

- **CD-24-02 Fair Housing** - Decrease this project/activity budget by \$10,000 and delete the project/activity. Reallocate that amount of \$10,000 in CDBG funds to Rehabilitation/Delivery Costs.
- **CD-24-10 Sewer Lateral Line Replacement Program** - Decrease this project/activity budget by \$25,000 and delete the project/activity. Reallocate that amount of \$25,000 in CDBG funds to Rehabilitation/Delivery Costs.
- **CD-24-12 Park Improvements** - Increase this project/activity budget line-item by \$100,000 for a new budget line-item amount of \$211,247.
- **CD-24-13 Sidewalks** - Decrease this project/activity budget by \$100,000 and delete the project/activity. Reallocate that amount of \$100,000 in CDBG funds to Park Improvements.

The Substantial Amendments to the FY 2019, FY 2023, and FY 2024 Annual Action Plans were on public display for viewing by the public for a period of at least 30 days beginning on Monday, July 14, 2025 and ending on Tuesday, August 12, 2025 on the City of Johnstown's website at www.johnstownpa.gov and at the following locations during normal business hours:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

City Council approved the Substantial Amendments on Wednesday, August 13, 2025. Once approved the Substantial Amendments were then resubmitted in IDIS.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's first year of the FY 2025-2029 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2025.

The CAPER for the FY 2025 Annual Action Plan for the City of Johnstown includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2025 through June 30, 2026. The City of Johnstown's Department of Community and Economic Development is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2025 CAPER, principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2025 CDBG and HOME funds on the following goals:

- **Housing** - Budgeted \$769,061.31, expended \$0.00.
- **Homeless** - Budgeted \$0.00, expended \$0.00.
- **Other Special Needs** - Budgeted \$0.00, expended \$0.00.
- **Community Development** - Budgeted \$290,000.00, expended \$0.00.
- **Economic Development** - Budgeted \$40,000.00, expended \$0.00.
- **Administration** - Budgeted \$251,754.00, expended \$43,155.59.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Non-Housing Community Development	Other	Other	15	3	20.00%	3	3	100.00%
CDS-1 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
CDS-1 Infrastructure	Non-Housing Community Development	Other	Other	1	0	0.00%			
CDS-2 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	434	86.80%	0	434	
CDS-2 Community Facilities	Non-Housing Community Development	Other	Other	2	0	0.00%	1	0	0.00%

CDS-3 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150,000	0	0.00%	3,000	0	0.00%
CDS-4 Nutritional Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	90	2	2.22%	18	2	1.11%
CDS-6 Public Safety	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	15	0	0.00%	2	0	0.00%

HMS-1 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-2 Housing	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HSS-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	22	2	9.09%	6	2	33.33%
HSS-2 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	155	11	7.10%	17	11	64.70%
HSS-3 Housing Construction/Rehabilitation	Affordable Housing	Homeowner Housing Added	Household Housing Unit	7	0	0.00%	1	0	0.00%
HSS-4 Rent and Utility Assistance	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

HSS-5 Fair Housing	Affordable Housing	Other	Other	5	1	20.00%	1	1	100.00%
SNS-1 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-2 Housing	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2025 CDBG and HOME Program Year, the City of Johnstown proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

HOUSING PRIORITY (High priority)

There is a need to improve the quality of the housing stock in the City of Johnstown. The City aims to do so by increasing the stock of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

FY 2025 Projects Funded with Accomplishments:

The City funded the following projects to meet this Five Year priority:

- **First Time Homebuyer Rehabilitation Assistance:** The City used CDBG funds to provide funding for First Time Homebuyers to make repairs to their homes at the time of purchase.
- **Owner Occupied Housing Rehabilitation (CDBG):** The City continued to use CDBG funds for rehabilitation of owner-occupied housing on a citywide basis.
- **Rehabilitation/Delivery Cost:** The City continued to use CDBG funds for rehabilitation delivery costs, including staff, supplies, etc., for housing assistance programs.
- **Sewer Lateral Line Replacement:** The City continued to use CDBG funds to be used for residential sewer lateral line replacement for low income households.
- **CHDO Set-Aside:** The City continued to provide funds for the acquisition and rehabilitation of single family homes to be sold to low income households. During this CAPER period, the City did not spend any CHDO funds.
- **First Time Homebuyer Downpayment Assistance (HOME):** The City continued to use CDBG funds to provide deferred, forgivable loans to qualified homebuyers who require down-payment and closing cost assistance toward the purchase of their home and who wish to purchase a home located within the City of Johnstown.

FY 2025 Accomplishments per goal:

- **HSS-1 Homeownership:** The City proposed to assist six (6) households with closing cost assistance. During the CAPER period, the City assisted two (2) households. This project/activity is still on-going and the City will meet the remainder of the goal in the FY 2026 CAPER period.
- **HSS-2 Housing Rehabilitation:** The City proposed to rehabilitate seventeen (17) households. During the CAPER period, the City rehabilitated five (5) owner-occupied households. The City did not assist with the rehabilitation of any rental units during this CAPER period. The City also assisted six (6) households with sewer lateral line replacements. These projects/activities are still

on-going and the City will meet the remainder of the goal in the FY 2026 CAPER period.

- **HSS-3 Housing Construction/Rehabilitation:** The City proposed to rehabilitate and resale one (1) single family house to a low- and moderate income person. The City has not met this goal, and expects to meet this goal in the FY 2026 CAPER period.
- **HSS-5 Fair Housing:** The City proposed to continue Fair Housing activities. It met its goal by providing CDBG funds to fair housing activities in FY 2025.

COMMUNITY DEVELOPMENT PRIORITY (High priority)

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, public safety, clearance, and the quality of life for all residents throughout the City.

FY 2025 Projects Funded with Accomplishments:

- **Public Services:** The City funded Cambria County Backpack Project, which provided backpacks filled with food items for children to carry home over the weekends within the City of Johnstown. The City funded Learning Lamp - Learning Lamp to Go to provide science, geography, and math curricula for low- and moderate-income elementary and middle-school aged learners in the City through mobile/portable outreach. Lastly, the City funded Women's Help Center to provide case management to City of Johnstown homeless residents.
- **Demolition/Clearance:** The City continued to remove vacant substandard structures citywide.

FY 2025 Accomplishments per goal:

- **CDS-3 Public Services:** The City proposed to assist eighty (80) homeless persons through Women's Help Center, two thousand and six hundred (2,600) persons through Learning Lamp - Learning Lamp to Go, and two hundred and fifty (250) persons with Cambria County Backpack Project. During this CAPER period, the City did not meet any of the above goals. The City expects to meet these goals in the FY 2026 CAPER period.
- **CDS-6 Clearance/Demolition:** The City proposed to demolish eighteen (18) structures. During this CAPER period, the City only demolished two (2) structures. This is an ongoing project/activity and the City expects to meet this goal in the FY 2026 CAPER period.

ECONOMIC DEVELOPMENT PRIORITY (High priority)

There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City of Johnstown.

FY 2025 Projects Funded with Accomplishments:

- **Economic Development Technical Assistance:** The City continued to provide funding for delivery

costs for economic development activities.

FY 2025 Accomplishments per goal:

- **EDS-1 Employment:** The City proposed to assist two (2) businesses during this CAPER period and met this goal by assisting two (2) businesses.

ADMINISTRATION, PLANNING, MANAGEMENT PRIORITY (High priority)

There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

FY 2025 Projects Funded with Accomplishments:

- **CDBG Administration:** The City did not expend any 2025 CDBG funds on CDBG Administration during this CAPER period.
- **CDBG Planning:** The City expended \$43,155.59 for planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **HOME Administration:** The City expended \$0.00 in HOME administrative activities during this CAPER period.

FY 2025 Accomplishments per goal:

- **AMS-1 Overall Coordination:** The City proposed to assist three (3) organizations and assisted three (3) organizations during this CAPER period.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Race or Ethnicity	CDBG	HOME
White	9	3
Black or African American	374	1
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	384	4
Hispanic	0	1
Not Hispanic	384	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG program benefitted 9 or 2.34% White persons, 374 or 97.40% Black or African American persons, 1 or (0.26%) Asian person, and no other racial groups benefitted. None of the persons assisted were Hispanic.

The City's HOME program benefitted 3 White households, 1 Black or African American household, 1 Hispanic household, and no other racial nor ethnicity were assisted.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2025	\$ 1,166,725.00	\$ 820,553.82
HOME	FY 2025	\$ 184,090.31	\$ 17,020.95

Table 3 - Resources Made Available**Narrative**

The total CDBG expenditures listed in the chart above are for FY 2025 CDBG funds and the total HOME funds expended is just for FY 2025 HOME funds. During this fiscal year, the City expended \$820,553.82 from a combination of FY 2025 CDBG funds and prior year funds. The City expended \$17,030.95 in HOME funds from prior year funds and did not spend any from the FY 2025 HOME funds.

The City of Johnstown received the following funds during the time period of July 1, 2025 through June 30, 2026:

- CDBG Allocation - \$1,166,725.00
- CDBG Program Income - \$38,552.74
- HOME Allocation - \$184,090.31
- HOME Program Income - \$0.00
- **Total Funds Received - \$1,389,368.05**

The City has spent a total of \$893,323.80 in CDBG-CV funds. During this CAPER period, the City spent \$128,148.63 in CDBG-CV funds. The City has a balance of \$15,745.20 in CDBG-CV funds.

The City in previous CAPER periods had spent \$44,479.50 in HOME-ARP funds. During this CAPER period, the City spent \$330,600.13 in HOME-ARP funds. The City has allocated these funds to two (2) subrecipients that will begin construction of their projects during the FY 2026 CAPER period.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded twelve (12) projects during this CAPER period in the Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Johnstown allocated its FY 2025 CDBG and HOME funds to provide assistance with activities that met the underserved needs of the residents. The activities that meet HUD criteria for benefit to low- and moderate-income households are located in census tracts or block groups that are defined as low/mod areas in the City.

The City of Johnstown used the following established criteria and priorities for housing related CDBG projects:

- Those who were considered to have very low-, low-, or moderate-incomes
- Those who were cost over-burdened and pay more than 30% of their median household income for housing
- Those who lived in substandard housing
- Those who lived in overcrowded housing
- Residents who lived under any combination of the above
- First-time homebuyers, included potential homeowners who were minorities
- Homeless individuals and families in need of emergency shelters, transitional shelters, and permanent housing

For non-housing and community development needs, the following established criteria and priorities were used:

- Improve the Public Infrastructure: Street, Sidewalk, and Other Infrastructure Improvements
- Enhance Youth Recreational Programs/Crime Prevention
- Encourage the Acquisition and Rehabilitation of Commercial/Industrial Facilities
- Assist with Commercial/Industrial Improvements
- Create a Loan Fund Mechanism for New and/or Expanding Businesses in the NRSA and throughout the City
- Plan for Future Growth and Improvements

The proposed Activities/Projects under the FY 2025 CDBG Program Year were located in areas with the highest percentage of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Johnstown. The following Census Tracts and Block Groups that are highlighted have over 51% low- and moderate-incomes: CT 100: BG 1 and BG 2; CT 300: BG 2; CT 500: BG 1 and BG 2; CT 600: BG 1 and BG 2; CT 700: BG 1; CT 1200: BG 1, BG 2, and BG 3; CD 13400: BG 1, BG 2 and BG 3; CT 13500: BG 2; and CT 13600: BG 1, BG 2, BG 3 and BG 4.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds –

The City of Johnstown was able to leverage the following additional resources to help address the Five Year Consolidated Plan needs:

- The Johnstown Housing Authority received \$4,673,514 in its FY 2026 Capital Fund Grant during the 2025 CAPER period.
- The City has received \$693,250.00 in combined funding from Lead Hazard Control funds, the HUD Healthy Homes Program, and ARPA funding. The funds are being used for lead hazard mitigation in combination with the City's Owner-Occupied and First-Time Homebuyer Housing Rehabilitation programs.
- The City has received a total of \$835,000 in state and local funds for the City Job Development Loan Program.
- The City received a combined \$200,000 from Pennsylvania DCED for the Keystone Communities - Façade Improvement Program and Municipal Assistance Program.
- The City received \$40,000 in a PA Fresh Food Financing Grant from The Food Trust.

Match Requirements –

The City of Johnstown during this CAPER period did not receive any HOME Match. The City's activities during this CAPER period were primarily owner-occupied housing rehabilitation, which traditionally does not generate any HOME Match.

The City of Johnstown has been designated as a distressed community by HUD, and as such, the City has a 100% reduction in the HOME match requirement.

Program Income –

The City of Johnstown received 38,552.74 in CDBG program income during this CAPER period.

The City of Johnstown did not receive HOME program income during this CAPER period.

Publicly Owned Land or Property –

The City of Johnstown does not have any publicly owned land or property within the jurisdiction that was part of the CDBG Program. This question is not applicable to the City of Johnstown.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$0.00

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,072.52	\$0.00	\$0.00	\$0.00	\$2,072.52

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	38	13
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	38	13

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	31	11
Number of households supported through Acquisition of Existing Units	6	2
Total:	38	13

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Johnstown proposed to assist thirty-eight (38) non-homeless persons with housing programs during this CAPER period, but the City did not meet this goal. During this CAPER period, the City of Johnstown completed four (4) owner occupied rehabs funded with CDBG and one (1) owner occupied rehab funded with HOME funds. The City assisted two (2) First Time Homebuyers with closing cost assistance. The City completed six (6) sewer lateral line replacements during the CAPER period.

Discuss how these outcomes will impact future annual action plans.

The City of Johnstown is working towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low and moderate income residents. The City is providing funds for owner-occupied rehabilitations using CDBG and HOME funds to make them affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	1
Low-income	6	0
Moderate-income	5	0
Total:	13	1

Table 13 – Number of Persons Served

Narrative Information

During this CAPER period, the City of Johnstown completed eleven (11) owner occupied rehabs (including sewer lateral line replacements) funded with CDBG and one (1) owner occupied rehab with HOME funds. In addition, the City assisted two (2) First Time Homebuyers with closing cost assistance.

The City did not assist any renter occupied household with CDBG and HOME funds during this CAPER period.

The City of Johnstown is using its limited CDBG and HOME funds to address its numerous housing and community development needs. The City has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2025, the City of Johnstown provided CDBG, HOME, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2025 CAPER period as required in HUD Table 2-A:

- **Housing Units Demolished** – FY 2025 = 2 units; and Five Year Total = 2 units
- **First Time Homebuyer Closing Cost Assistance** – FY 2025 = 2 households; and Five Year Total = 2 households.
- **Rehabilitation of existing rental units** – FY 2025 = 0 existing unit; and Five Year Total = 0 existing units
- **Owner-Occupied Housing Rehabilitation** – FY 2025 = 5 housing units; and Five Year Total = 5 housing units
- **First Time Homebuyer Rehabilitation Assistance** – FY 2025 = 2 households; and Five Year Total = 2 households

- **Sewer Lateral Line Replacement** – FY 2025 = 6 housing units; and Five Year Total = 6 housing units
- **Housing Units Abated for Lead Based Paint** – FY 2025 = 4 housing units; and Five Year Total = 4 housing units

Section 215 Affordable Housing:

During this CAPER period, the City had the following affordable housing accomplishments:

- **Owner-Occupied Rehabilitation:** The City assisted five (5) households.
- **Sewer Lateral Line Replacement:** The City assisted six (6) households.
- **First Time Homebuyer Closing Cost Assistance:** The City assisted two (2) households.

How does the City address the "Worst Case" Housing Needs?

The City did not provide any funds for "Worst-Case" Housing.

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CR-25 - Homeless and Other Special Needs 791.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). The City of Johnstown belongs to the South Central Pennsylvania Regional Homeless Advisory Board (RHAB) which oversees the Continuum of Care Network for Central Pennsylvania for nine (9) counties. The South Central RHAB includes Adams, Bedford, Blair, Cambria, Centre, Franklin, Fulton, Huntingdon, and Somerset counties.

According to the Governance Charter for the PA Eastern Continuum of Care Collaborative, the mission of the PA Eastern CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

The Continuum of Care completes a regular "Point In Time Count Survey" each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. The Point in Time Count for January 2026 are currently unavailable. Based on the Point In Time Count (PITC) conducted during January 2025, the following numbers of homeless persons were reported in Cambria County:

- **Unsheltered** - 8 individuals, 1 family with children, and 0 unaccompanied youth
- **Transitional Housing** - 0 individuals, 0 families with children, and 0 unaccompanied youth
- **Emergency Shelter** - 32 individuals, 6 families with children, and 3 unaccompanied youth

The CoC used a complete census count for its sheltered PITC, using both Homeless Management Information System (HMIS) and interviews of sheltered persons to gather population and subpopulation data. In most cases, the PITC is primarily conducted as a service-based count or only in known/probable locations (i.e. downtown corridors, main street areas, town squares, truck stops and other 24/7 locations). Prior to the PITC date, all known Emergency Shelter (ES) and Transitional Housing (TH) providers were contacted to update their master provider list and contact information; and (2) the HMIS administrator

ran a data quality check. HMIS was used to collect PITC data for ES and TH providers with strong data quality. Each project was categorized as "paper" or "HMIS" in order to ensure no duplication of data. Interviews were conducted on PITC night with all sheltered households, in ES and TH projects that are not participating in HMIS. HMIS is the preferred method, however, only 55% of all sheltered beds are HMIS participating. In order to ensure that a complete census count was conducted, the second data collection method, sheltered interviews, was required.

The unsheltered count was conducted on a single night throughout the CoC's 33-county geographic area. Each county had an identified coordinator who organized the county-level PIT planning. As a result, some counties did a complete canvas, while others focused on the most populated sections of the county or only known locations. Due to the CoCs large size and rural nature, a service-based count was conducted in some counties with locations known to be frequently utilized by persons experiencing homelessness. To prevent duplication, survey forms asked if a household was previously surveyed that night. Each county determined their methodology based on the prevalence of unsheltered homeless, the size of the county, volunteer availability, and weather-related factors (snowfall, cold). Search areas excluded mountains, forests, and extremely remote areas. In the most remote areas, some counties developed partnerships with state police and park rangers, who notified a designated contact if someone was identified as unsheltered. Unsheltered homelessness is not common in the mostly rural CoC. According to the Point-in-Time Count (PITC) held on Wednesday, January 22, 2025, 8 persons were recorded as unsheltered in Cambria County, down from 22 persons in 2024. Also, there were 9 chronically homeless persons identified in Cambria County on the night of the PITC.

Supportive Services for Veteran Families (SSVF) providers conduct the most widespread outreach throughout the COC. A by-name-list has been created through the Veteran subcommittee of the CoC, which is used to track Vets in the region. Resources provided through the United States Department of Veterans Affairs are used to rapidly rehouse any Veterans identified. There were two (2) homeless Veterans identified in Cambria County on the night of the PITC, which is an increase from one (1) in 2024.

Cambria County also receives ESG funds through PA-DCED, which are administered by a partnership of Cambria County Behavioral Health and the Greater Johnstown Landlord Association. These organizations distribute funds to agencies in the county helping the homeless and those at-risk of homelessness. ESG funds support outreach in Cambria County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since the City of Johnstown doesn't receive Emergency Shelter Grants, it works as a partner in the Continuum of Care process to address the needs of persons who are not homeless but may be at risk. A partnership of Cambria County Behavioral Health and the Greater Johnstown Landlord Association administers the ESG (Emergency Solutions Grant) for Cambria County.

The Women's Help Center is the primary provider of homeless services in the City of Johnstown and provides shelter for women, men, and their children who are victims of domestic violence. Emergency

shelter services are temporary and free of charge. Counselors work with families to identify problem areas and work toward overcoming them. Services include:

- Assisting children from violent environments
- Domestic violence education
- Developing coping and anger management skills
- Safety planning
- Counseling for families and children
- Filing charges
- Securing adequate and affordable housing or relocating out of the area.

The Women's Help Center has identified a need for additional transitional and permanent supportive housing. With the help of the community, victims can learn about their different options, but many still face barriers to receiving more permanent supportive housing.

Typically, agencies located in Cambria County receive Eastern PA Continuum of Care funds through the most recent CoC Notice of Funding Opportunity. On December 8, 2025, HUD withdrew the FY25 CoC NOFO and because of this change, projects that were awarded FY 2024 funds and are not being reallocated or replaced by the CoC are eligible for selection for FY 2025 funds using their FY 2024 application submission and are not required to apply for renewal for FY 2025 funds. Only one agency in the City of Johnstown received Balance of State Continuum of Care funds from the FY 2024 SuperNOFA. However, other projects are expected to be funded in Cambria County in FY 2025/FY 2026. The following expected federal resources were obtained in Cambria County from the FY 2024 SuperNOFA:

- Northern Cambria Community Development Corporation - Independence Gardens Renewal project - Permanent Supportive Housing (\$285,186)
- Women's Help Center - Home Again Program (\$289,285)
- Center for Community Action - South Central PA Rapid Rehousing Program (121,363)
- PCADV - Eastern PA CoC Comprehensive DV Rapid Rehousing 2024 renewal (\$313,905)

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Using HUD System Performance Measure Guidance, the HMIS Lead developed a CoC Performance Report with metrics for "Length of Time Homeless" (LOTH) and reviewed this data with the CoC Data Committee, which meets quarterly to review CoC Performance and identify needed interventions. The CoC continues to use its Rapid Rehousing and Coordinated Entry.

HMIS is used to monitor and record returns to homelessness, which is monitored through the Data Subcommittee each quarter. The CoC is significantly increasing Permanent Housing resources through reallocation and Permanent Housing bonuses, which will assist those exiting shelters.

Severity of need is taken into consideration in prioritizing people experiencing homelessness. This is determined in a number of different ways in the ranking criteria. Specific vulnerabilities considered included chronic homelessness; most significant health and behavioral health needs; youth; and victims of domestic violence. CoC policies require all Permanent Supportive Housing (PSH) projects to prioritize beds to those with the greatest LOTH, but some PSH projects have had very little turnover since the adoption of policy. As a result, the level of vulnerability within PSH projects may widely vary. To adjust for this discrepancy, the ranking included a question measuring “severity of need” based on the vulnerabilities from the Annual Performance Report to HUD. This question asked about additional criteria relevant to vulnerability, including not scoring victims of domestic violence on recidivism, and scoring youth differently on employment outcomes.

2-1-1 Human Services Helpline

The United Way of the Southern Alleghenies has its free 2-1-1 Human Services Helpline. It is available twenty-four (24) hours a day, seven (7) days a week in Cambria and Somerset Counties. The helpline offers up-to-date resources to callers looking for utility, financial, and rent assistance; housing and shelter assistance; food assistance; drug and alcohol treatment and support; medical assistance; transportation; and other related information.

Chronic Homeless

The CoC has prioritized reducing chronic housing. As such, all Public Supportive Housing beds are dedicated to the chronically homeless. PSH beds are located throughout many of these 33 counties, however, the majority of chronically homeless households are concentrated in a small number of counties. While the procedures outlined in the CoC's PSH prioritization policy require all projects to advertise available PSH beds, logistics and client choice often result in the bed being occupied by the highest prioritized non-chronic household within the given county.

Veterans

The number of homeless veterans has been significantly reduced throughout the CoC over the years. This decrease has largely been accomplished through the extensive outreach efforts of Supportive Services for Veteran Families (SSVF) funded providers. Additionally, they participated in PITC efforts throughout the CoC in order to identify and engage any known and unknown Veterans. SSVF providers have developed relationships with a significant number of shelters across the CoC. They conducted outreach throughout the CoC in unsheltered locations as well as through partnerships with Emergency Shelter Programs, etc. The number of sheltered Veterans also decreased due to the Lebanon Veteran Affairs Medical Center's Domiciliary Care program no longer being included in the Point In Time Count (PITC). The CoC has also

increased coordination through Vets@HOME technical assistance, which is a toolkit that provides information on best practices to identify and engage Veterans experiencing homelessness.

Victims of Domestic Violence

The CoC has adopted an emergency transfer plan, where victims living in scattered site housing requesting emergency transfers have their needs addressed as quickly as possible. Victims make contact with trained, trauma-informed, victim-centered Coordinated Entry operators and Managers. Coordinated Entry operators work in partnership with domestic violence centers while maintaining confidentiality of victims.

The Pennsylvania Coalition Against Domestic Violence (PCADV) prioritized its partnership with the CoC. PCADV is a state-based organization that acts as a funding conduit for domestic violence shelters and related organizations. The CoC acknowledges the need for a data driven system to show the permanent housing outcomes for survivors and the ongoing creation and implementation of permanent housing acquisition and retention through survivor-first services. The partnership between the CoC and PCADV will prioritize funding the creation of this system.

Youth

The CoC's strategic plan includes the goal of reducing youth homelessness by 75% by 2022. In addition, the CoC will be providing quarterly training to share best practices for working with youth experiencing homelessness.

The CoC tracks the increases in total dollars dedicated to resources and bed increases set aside for homeless youth. With the addition of resources and beds dedicated to homeless youth, the CoC has also developed collaboration and education services and created additional discharge planning. Collaboration efforts include youth development and workforce development programs, the creation of a coalition among state education agencies to improve resources for youth experiencing homelessness, and partnerships with school districts across the CoC.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In the Eastern PA Continuum of Care's Five-Year Strategic Plan to Reduce and End Homelessness, the CoC outlines the following goals and actions under "Strategy 1: Prevent and Divert Homelessness."

A. Evaluate and Improve Discharge Planning where Needed:

- Evaluate current discharge planning from these systems to help stem the flow of individuals leaving institutional settings and entering homelessness because they lack stable housing options.
- Research and provide information to other systems/organizations on effective discharge planning policies/procedures for individuals and households at risk of entering homelessness upon discharge, as well as information on available housing resources.
- Engage with statewide efforts to improve discharge planning policies across systems, emphasizing the need for permanent housing placement for those exiting institutions.

B. Increase Coordination of Homeless Prevention Sources:

- Assess the use of existing funding available for prevention and identify gaps.
- Coordinate funding (including ESG, HAP, PHARE) across the CoC so that resources are used effectively. For example, the CoC may decide to channel prevention resources to geographic areas where emergency shelter access is limited, either due to wait lists or lack of shelter facilities.
- Investigate the use of tools, such as the Prevention VI-SPDAT, to help the CoC more effectively assess households requesting assistance.
- Ensure coordination of prevention activities with Coordinated Entry to increase the effectiveness of the system.

Furthermore, “Strategy 2” of the CoC’s Five-Year Strategy Plan focuses on the streamlining of the system and better coordination among housing and social services through the CoC’s Coordinated Entry System. Lack of resources, combined with the lack of a well-developed coordinated entry process, results in severe hardships for persons experiencing homelessness who often face long wait times to receive assistance or are screened out of needed assistance. Coordinated entry processes help communities prioritize assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. Coordinated entry processes also provide information about service needs and identify gaps to help communities plan their assistance and resources.

Coordinated Entry:

The Eastern PA CoC undertook a comprehensive Coordinated Entry planning process including stakeholder input across the CoC via survey and public meetings. Recommendations included developing a Plan to End Homelessness with measurable goals, which outline key initiatives for preventing homelessness, including strengthening discharge planning. CoCs were required by the CoC Program interim rule to establish a Centralized or Coordinated Assessment system - also referred to as Coordinated Entry. Based on the recent Coordinated Entry Policy Brief, HUD’s primary goal for coordinated entry processes was that assistance be allocated as effectively as possible. It also needs to be easily accessible regardless of where or how people present for assistance. Most communities lack the resources needed to meet all of the needs of people experiencing homelessness.

The Coordinated Entry project expanded to the South Central RHAB. The program is based on the Lehigh Valley Coordinated Entry Pilot Project, which has coordinated access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk for homelessness. The pilot was specific to the Lehigh Valley and includes outreach services through Valley Youth House and three walk-in sites. Both physical and virtual outreach with bilingual staff are planned for the expansion of the program. Data from the pilot program has been used to strategically expend resources into diverting people from homelessness and providing more support. The CoC has created a list of policies and procedures for the Coordinated Entry Program, including anti-discrimination policies and monitoring policies. Coordinated Entry staffers will be trained in these policies and plans.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Johnstown Housing Authority (JHA) is the only municipal housing authority in Cambria County that is designated to oversee public housing. The Johnstown Housing Authority (JHA) administers public housing and Section 8 housing programs in the City of Johnstown and Cambria County. JHA has eleven (11) public housing developments in Cambria County, of which nine (9) are located in the City of Johnstown. The JHA reports a total of 1,504 public housing units, with 521 units for mixed populations (elderly or disabled), and 270 units for elderly occupancy.

Each year Johnstown Housing Authority (JHA) receives an allocation of funds from HUD under the Capital Fund Program to undertake physical improvements. In addition, the JHA receives operating subsidies to offset the operating deficits associated with public housing units and to carry out maintenance. The Johnstown Housing Authority received \$4,579,632 under a HUD Capital Fund grant for FY 2025.

The FY 2025 allocation was used for the following activities:

- **Operations** = \$520,000
- **Administration** = \$380,000
- **Site Improvement** = \$36,234
- **Dwelling Structures** = \$1,267,854
- **Non-dwelling Structures** = \$2,300,000

JHA administers 960 Housing Choice Vouchers in Cambria County, to be used by low/mod households throughout the County. It does not administer any VASH vouchers.

The City during this CAPER period funded with FY 2025 CDBG funds the Cambria County Backpack Program project, which provided backpacks filled with food items for children to carry home over the weekends within the City of Johnstown. This funding helps to expand the Learning Lamp's afterschool program for the Johnstown Housing Authority to the Coopersdale public housing community. The City also funds the Learning Lamp - Learning Lamp to Go, which provides science, geography, and math curricula to low- and moderate-income elementary and middle-school aged learners through mobile/portable outreach. In past years, Learning Lamp has concentrated its outreach in the Coopersdale, and Oakhurst Homes Extension housing communities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The JHA has an active five (5) person Resident Advisory Board which consists of four (4) Public Housing Residents and one (1) Housing Choice Voucher participant. The Resident Advisory Board provides input

on such things as the Operating Budget, Agency Plan (Five-Year Plan), Annual Plan, and Policies.

JHA has active Resident Councils at five (5) of its communities. The Authority meets with the community residents on a monthly basis to update them on activities, programs and various stages of modernization on their respective communities. They are also consulted in the preparation of various projects and plans for submission to HUD. Council presidents report on the various initiatives at their developments.

Actions taken to provide assistance to troubled PHAs

Johnstown Housing Authority is not designated as "troubled" by HUD and is maintaining their "high performer" status according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major undertakings that the City of Johnstown undertook to affirmatively further fair housing include the following:

- Expand the presence and availability of educational materials, advertisements, handouts, and/or flyers related to fair housing and discrimination.
- Continuing the City's Owner-Occupied Rehabilitation programs to help homeowners maintain safe, accessible, and livable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the efforts of the City of Johnstown and social service providers, there remain a number of obstacles against meeting the City's underserved needs. Affordable housing and/or financial housing assistance for qualified residents was identified as the largest underserved need in the City of Johnstown in the Five Year Consolidated Plan. The primary obstacle to meeting the underserved needs was the limited financial resources available to address the identified needs in the City. The City of Johnstown continued to partner with other agencies when feasible to leverage resources and maximize accomplishments in housing and community development programs.

The City addressed its social services needs during the FY 2025 CAPER by providing funds for:

- Cambria County Backpack Project (CDBG - \$10,000)
- Learning Lamp To Go (CDBG - \$10,000)
- Women's Help Center, Inc. - Case Management (CDBG - \$10,000)

The City is addressing the high cost of housing by providing funds for:

- First Time Homebuyer Rehabilitation Assistance (CDBG - \$125,000)
- Owner Occupied Housing Rehabilitation Program (CDBG - \$383,380)
- Sewer Lateral Line Replacement Program (CDBG - \$25,000)
- CHDO Set-Aside - (HOME - \$27,614)
- First Time Homebuyer Downpayment Assistance (HOME - \$138,067.31)

The City of Johnstown met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$820,553.82 in CDBG funds during this CAPER period. Included in this amount was \$327,976.22 for Planning and Administration. This left a balance of \$542,643.01 that was expended for project activities. Of the \$542,643.01, a total of \$26,906.02 was expended on Removal of Slum and Blight Activities, and \$515,736.99 was expended on activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 94.54%. The Multi-Year Certification is 94.54%, which meets its Low/Mod Benefit test of at least 70% of funds expended to benefit low/mod income persons. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that received rehabilitation assistance were tested for the presence of lead-based paint. When evidence of the paint was found, the paint surfaces were removed and/or the material is encapsulated to prevent exposure.

The City of Johnstown currently has two (2) contractors who are certified by the PA-Department of Labor and Industry to perform Lead-Based Paint hazard reduction work. During the FY 2025 CAPER period, the City continued to operate a housing rehabilitation program with HOME funds: the Owner-Occupied Rehabilitation Program. The City performs risk assessments on all units under these programs regardless if there are children aged 6 and under or no children at all. If the unit has lead hazards, then the City used the lead interim control method to make the unit lead safe. The City required that contractors follow Lead Safe Work Practices on all projects that tested positive for LBP hazards.

During this CAPER period, zero (0) housing units were abated for lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2020-2024 American Community Survey, an estimated 31.9% of the City of Johnstown's residents live in poverty, which is higher than the Commonwealth of Pennsylvania where 11.7% of residents live in poverty. Female-headed households with no spouse present and children under 18 years are particularly affected by poverty at 64.0%, and 55.4% of all youth under the age of 18 were living in poverty. The City's goal is to reduce the extent of poverty by actions the City can control, and through work with other agencies and organizations.

During the City's FY 2025 CAPER period, the City continued to develop working relationship with the

various social service agencies in the region. The City continued to support these agencies in their applications for funds under the FY 2025 SuperNOFA.

The resources and opportunities that the City has for reducing the number of families with incomes below the poverty line were limited. Since poverty is a function of income, its effect on housing opportunity and choice is apparent. Conversely, without adequate, stable housing, alleviating poverty is more difficult. Still, the means of addressing both issues are fragmented. Several structural barriers to poverty were addressed through different local policies. For example, the City has a policy that requires the employment of Section 3 households in construction contracts when possible.

More direct efforts to alleviate poverty by combining case management, social services job training, and housing assistance were becoming more common. City and County social service agencies have become more committed to the Continuum of Care models being introduced across the country. As these agencies become more proficient at providing services to the needy, the poverty rates will decline.

The City's anti-poverty strategy was based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy was to provide supportive services for target income residents.

During this CAPER period, the City funded Catholic Charities in the amount of \$10,000 to provide funds to pay for Emergency Financial Assistance to prevent the loss of basic needs such as heat, water, electricity in order to provide a suitable living environment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Johnstown's CDBG and HOME Program funds are administered by the City of Johnstown's Department of Community and Economic Development (DCED). The Department of Community and Economic Development ensures compliance with the program guidelines through monitoring of the sub-recipients. The DCED staff coordinates with the agencies to ensure that they perform in the time frame that is stated in their agreement. The DCED staff meets regularly with these agencies to promote coordination among these agencies.

DCED works with other City Departments to address infrastructure, recreational, code enforcement, and public safety needs. These partnerships have identified areas of need throughout the City, and helps the City address these problems.

Historically, the largest gap in the institutional structure was the lack of communication. The City of Johnstown is continuing to overcome this through communication and consultations with the following public and private organizations:

- **City of Johnstown, Department of Community and Economic Development** - oversees the CDBG and HOME programs.

- **Johnstown Housing Authority** - oversees the Section 8 Housing Choice Voucher Program, improvements to public housing communities, and the development of scattered site affordable housing.
- **Social Services Agencies** - the City provided funds to address the needs of low- and moderate-income persons.
- **Housing Providers** - the City provided funds to rehabilitate and develop affordable housing for low- and moderate-income families and individuals.

Each year, as part of the CDBG and HOME application planning process, local agencies and organizations are invited to submit proposals for CDBG and HOME funds for eligible activities. These groups participate in the planning process by attending the public hearings, informational meetings, and completing survey forms.

During this CAPER period, the City of Johnstown funded the following agencies:

- **Public Service - Cambria County Backpack Project** - CDBG funds were used to provide backpacks filled with food items for children to carry home over the weekends within the City of Johnstown.
- **Public Service - Learning Lamp - Learning Lamp to Go** - CDBG funds were used to pay for eligible delivery costs of "Learning Lamp To Go" Program that will provide science, geography, and math curriculum for low- and moderate-income elementary and middle school aged learners in the City through mobile/portable outreach.
- **Public Service - Women's Help Center, Inc. - Case Management** - CDBG funds were used to provide case management to City of Johnstown homeless residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the City of Johnstown Department of Community and Economic Development. This agency coordinates activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. The City solicits applications for CDBG and HOME funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or which had expressed an interest in submitting an application. The applications were reviewed by the Department of Community and Economic Development staff and they discuss any questions with the applicant. For economic development projects, the City followed the same procedures.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During this CAPER period, the City took the following actions to address and identify barriers to affordable housing in partnership with Summit Legal Aid:

- Continued to recruit and train new testers to join with existing testers in conducting single tests throughout the City for residential, accessibility, sales and lending or insurance discrimination; maintain referral of complaints of discrimination, review complaints made and litigate appropriate complaints in state, federal, and administrative courts; and conduct educational outreach meetings throughout the City.
- Expanded the presence and availability of educational materials, handouts, and/or flyers related to fair housing and discrimination.
- The City administered five (5) owner-occupied housing rehabilitations using CDBG and HOME funds to assist low- and moderate-income households to do rehabilitations to their home.
- The City administered six (6) sewer lateral line replacements with CDBG funds to assist low- and moderate-income households.
- The Johnstown Housing Authority offers affordable housing to low-income families through its Section 8 Housing Choice Vouchers Program and its public housing units. The City continued to support the Housing Authority in its pursuit of additional housing funds for its programs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Monitoring Plan represents the City of Johnstown's strategy for overseeing the activities of entities that carry out CDBG and HOME assisted activities. The Monitoring Plan identified the following:

- The organizations to be monitored.
- The issues to be explored and the methodology to be utilized in conducting the monitoring.
- Identification of the specific DCED staff members that will assume responsibility for monitoring.
- The follow-up measures to be followed in communicating the results of the monitoring to affected organizations and the methods that will be utilized to obtain feedback from affected organizations.

The CDBG and HOME monitoring was carried out at two (2) separate levels. First, the City conducted an internal monitoring to review the homeowner rehab program and to insure that the CDBG and HOME Programs were being administered in accordance with CDBG, HOME, and other federal regulatory and statutory requirements. Second, the City conducted an external monitoring to review the activities of its sub-recipients.

The purpose of the City's monitoring efforts were:

- to identify and correct issues that prevent the City from achieving full compliance with the regulatory requirements of the CDBG and HOME Programs and other Federal requirements before deficiencies lead to HUD monitoring findings, and
- to learn more about the strengths and weaknesses of the various organizations that plays a role in the City's CDBG and HOME programs and to use this knowledge as the basis for structuring future CDBG and HOME activities.

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly progress meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on monitoring and site inspections, progress payments were made.

The sub-recipients were also monitored on a regular basis for contract compliance for operational costs under the public services activities.

The CHDO was monitored on a regular basis or as necessary for compliance with their sub-recipient agreements.

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders were issued as unforeseen conditions create the need for additional work. For the public facilities projects, interviews of workers assure that the proper wages were paid as reported.

The City did reach out to Minority Owned Business Enterprise firms, but was not successful in obtaining minority participation.

As the City of Johnstown does not have 5% or more of its eligible population that speaks English less than “very well,” nor does it have a non-English speaking population of 1,000 or more, a Limited English Proficiency Plan is not required. According to the 2019-2023 American Community Survey, only 225 (1.3%) of all persons in the City age 5 and over speak English less than “very well”. The City provides all residents with language assistance and disabilities assistance as needed, though the uses of the 711 TDD phone number. The City also offers special language assistance as needed, by residents notifying the City three (3) days before a public hearing to make sure the City can bring in the required help.

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Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Johnstown placed the FY 2025 CAPER document on public display for a period of 15 days beginning on Friday, September 4, 2026 and ending on Friday, September 18, 2026.

The FY 2025 CAPER was on display on the City's website at www.johnstownpa.gov and at the following locations in the City of Johnstown:

- **City Hall** - 401 Main Street, Johnstown, PA 15901
- **Cambria County Public Library** - 248 Main Street, Johnstown, PA 15901
- **The Johnstown Housing Authority** - 501 Chestnut Street, Johnstown, PA 15906

A copy of the Public Display Notice that was published in "The Tribune-Democrat", the local newspaper of general circulation in the area, on Thursday, September 3, 2026 is included in the CR-105 Citizen Participation Section of this Plan. The City of Johnstown submitted the FY 2025 CAPER to HUD on or before Monday, September 28, 2026.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the first year of the City of Johnstown's FY 2025-2029 Five Year Consolidated Plan and as such has not made any changes to its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Johnstown expended CDBG funds on the following activities:

- **Acquisition (Demolition)** - \$26,906.02, which is 3.28% of the total expenditures.
- **Economic Development** - \$11,586.69, which is 1.49% of the total expenditures.
- **Housing** - \$179,642.31, which is 21.89% of the total expenditures.
- **Public Facilities and Improvements** - \$264,982.58, which is 32.29% of the total expenditures.
- **Public Services** - \$9,460.00, which is 1.15% of the total expenditures.
- **General Administration and Planning** - \$327,976.22, which is 39.97% of the total expenditures.
- **Total: \$820,553.82**

The City of Johnstown's Timeliness Ratio of unexpended funds as a percentage of the FY 2025 CDBG allocation is 1.78, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 94.54%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 53.32%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 5.46%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** - 8.33%
- **Low Income (30-50%)** - 58.33%
- **Moderate Income (50-80%)** - 33.33%
- **Total Low- and Moderate-Income (<=80%)** - 100.00%
- **Non-Low- and Moderate-Income (>80%)** - 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0
- **Households Receiving Housing Assistance** - 2
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** - 6
- **Persons for Whom Services and Facilities were Available** - 81,195
- **Units Rehabilitated - Single Units** - 11
- **Units Rehabilitated - Multi Unit Housing** - 0

During this CAPER period, the City leveraged \$250,206.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreement during this CAPER period. The City did not do any float-funded activities during this CAPER period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?
--

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During this CAPER period, the City of Johnstown did not inspect any rental units that were assisted through the City's Renter Occupied Rehabilitation Program funded through the HOME program in previous years. No rental units were renovated using HOME funds during this CAPER period. Remote monitoring for Chandler School Apartments was previously conducted in September 2019. Chandler School Apartments was not monitored during this CAPER period. The City will inspect the units during the FY 2026 Program Year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the policy of the City of Johnstown to promote the opportunity for full participation by minority owned businesses, women owned enterprises, and all other socially and economically disadvantaged persons.

The City of Johnstown completed the following items during this period to promote MBE and WBE participation:

- The City advertised in a newspaper of general circulation to attract minority and female owned enterprises. The ads for bids and proposals indicate that the proposed contractors utilize to the greatest extent feasible minority and female owned enterprises.
- The City previously developed a minority and Women's Business Enterprises Directory and continued to follow this document.

The City of Johnstown continued to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Subrecipient Agreements and is applicable to projects that have contained five (5) or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy, when applicable. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City neither received nor spent HOME program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Johnstown has helped to foster and maintain the quality of affordable housing through:

- **Owner Occupied Rehabilitation:** The City continued to assist owner occupied housing with rehabilitation assistance using CDBG and HOME funds. The City assisted five (5) households during the FY 2025 CAPER period through the Housing Rehabilitation program, and six (6) households through the Sewer Lateral Line Replacement program. This is an ongoing project/activity and will be continued in FY 2026.

CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME
Total Number of Activities	0	1
Total Labor Hours	0	628
Total Section 3 Worker Hours	0	628
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g)

The City of Johnstown did not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies have to apply to the Commonwealth of Pennsylvania for ESG funds. Not Applicable.

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CR-70 - HOPWA CAPER Report

The City of Johnstown did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2025. Not Applicable.

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CR-75 - Housing Rehabilitation

The following tables illustrate the number of housing units rehabilitated through the various housing rehabilitation programs during this CAPER period:

First Time Homebuyer Program (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
1.	FTHB 226-2025		Black or African American	M	\$24,850.00
2.	FTHB 227-2026		Black or African American	M	\$24,565.00

First Time Homebuyer Closing Cost Assistance (CDBG)

Units Complete	Project Number	City Neighborhood	Race	Head of Household	CDBG Funds
1.	FTHB 226-2025		Black or African American	M	\$3,000.00
2.	FTHB 227-2026		Black or African American	M	\$3,000.00

Owner-Occupied Rehabilitation Program (CDBG)

Units Complete	Project Number	City Neighborhood	Census Tract	Race	Head of Household	CDBG Funds
1.	CDBG OO 873-2025			White	F	\$26,700.00
2.	CDBG OO 874-2025			White	M	\$23,000.00

Owner-Occupied Rehabilitation Program (HOME)

Units Complete	Project Number	City Neighborhood	Census Tract	Race	Head of Household	HOME Funds
1.	HOME OO 368-2025			White (Hispanic/Latino)	M	\$10,085.00

Sewer Lateral Assistance Program (CDBG)

Units Complete	Project Number	Race	Head of Household
1.	320-2025	White	M
2.	321-2025	Black	F
3.	322-2026	Black	F
4.	323-2026	Indian, Alaskan & Black	M
5.	324-2026	Black	M
6.	325-2026	White	M

CR-80 - Loans and Other Receivables

The City of Johnstown had the following loans and receivables during this CAPER period:

Economic Development Loans:

The City provided three (3) low interest loans at 3% interest for new and expanding businesses throughout the City of Johnstown.

- Jobs Development Loan Program (JDL)
- Micro-enterprise Jobs Development Loan Program (Micro JDL)
- Enterprise Development Loan Program (EZL)

Program	Loan Amounts	Loan Requirements	Eligible Uses
Jobs Development Loan Program (JDL)	33% of Total Project Cost, up to \$50,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Land Acquisition Building Acquisition Building Construction
Micro-enterprise Jobs Development Loan Program (Micro JDL)	50% of Total Project Cost, up to \$10,000	Create one full-time job, which may be the business owner	Building Renovation Leasehold Improvements
Enterprise Development Loan Program (EZL)	25% of Total Project Cost, up to \$300,000	Create 1 full-time job for every \$15,000 borrowed or retain 1 full-time job for every \$7,500	Machinery/ Equipment Inventory Working Capital

The table below illustrates what economic development loan funds were provided during this CAPER period.

Program	Federal Program	Number of Loans	Amount
N/A	N/A	N/A	N/A
Totals:	-	-	-

Low/Mod Job Created/Retained in FY 2025:

Low-Mod Jobs Created/Retained in FY 2025	Race/Ethnicity	Job Title	Job Description	Name of Business/Address	Area	Loan Amount	Year Issued	Created or Retained?
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Housing Loans:

The table below illustrates what housing loan funds were provided during this CAPER period.

Program	Federal Program	Number of Loans	Amount
Owner-Occupied Rehabilitation	CDBG	2	\$ 49,700.00
Owner-Occupied Rehabilitation	HOME	1	\$ 10,085.00
First-Time Homebuyer	CDBG	2	\$ 49,415.00
First-Time Homebuyer	HOME	0	\$ 0.00
Totals:		5	\$ 109,200.00

No properties were acquired, sold, or improved during this CAPER period.

CR-90 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2025 for the period from July 1, 2025 through June 30, 2026.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2025

JOHNSTOWN , PA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,559,485.05
02 ENTITLEMENT GRANT	1,166,725.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	38,552.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,764,762.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	492,577.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	492,577.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	327,976.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	820,553.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,944,208.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	465,671.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	465,671.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: 2026 PY: 2027
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	492,577.60
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	465,671.58
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.54%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	9,460.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	70,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	59,460.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	20,000.00
32 ENTITLEMENT GRANT	1,166,725.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,166,725.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	327,976.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	259,219.01
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	353,850.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,345.00
42 ENTITLEMENT GRANT	1,166,725.00
43 CURRENT YEAR PROGRAM INCOME	38,552.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,205,277.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.36%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	1311	7185084	Cypress Avenue Park	03F	LMA	\$884.19
2021	20	1312	7185084	Cypress Avenue Park	03F	LMA	\$600.00
2022	17	1313	7185084	Cypress Avenue Park	03F	LMA	\$719.81
					03F	Matrix Code	\$2,204.00
2021	7	1248	7050624	2021 Sewer Lateral Replacement	03J	LMC	\$600.00
2021	7	1248	7054437	2021 Sewer Lateral Replacement	03J	LMC	\$1,800.00
2021	7	1248	7059122	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	7063050	2021 Sewer Lateral Replacement	03J	LMC	\$300.00
2021	7	1248	7076487	2021 Sewer Lateral Replacement	03J	LMC	\$600.00
2021	7	1248	7081164	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	7085146	2021 Sewer Lateral Replacement	03J	LMC	\$1,300.00
2021	7	1248	7088857	2021 Sewer Lateral Replacement	03J	LMC	\$600.00
2021	7	1248	7123499	2021 Sewer Lateral Replacement	03J	LMC	\$1,000.00
2021	7	1248	7131029	2021 Sewer Lateral Replacement	03J	LMC	\$1,706.00
2023	6	1281	7131029	2023 Sewer Lateral Line Replacement Program	03J	LMC	\$894.00
2023	6	1281	7156681	2023 Sewer Lateral Line Replacement Program	03J	LMC	\$1,000.00
					03J	Matrix Code	\$11,800.00
2020	20	1257	7123499	Fire Equipment - Turnout Gear	03O	LMA	\$6,045.00
2020	20	1257	7126202	Fire Equipment - Turnout Gear	03O	LMA	\$23,955.00
2020	21	1258	7059113	Fire Equipment - Cascade Filling System	03O	LMA	\$3,111.58
2020	21	1258	7123499	Fire Equipment - Cascade Filling System	03O	LMA	\$1,185.00
2023	14	1262	7123499	Fire Equipment - Fire Truck	03O	LMA	\$95,496.57
2024	3	1287	7123499	Fire Department - Fire Truck	03O	LMA	\$121,185.43
					03O	Matrix Code	\$250,978.58
2022	2	1270	7126202	Fair Housing	05J	LMA	\$8,640.00
2022	2	1270	7150081	Fair Housing	05J	LMA	\$820.00
					05J	Matrix Code	\$9,460.00
2024	7	1277	7096685	First Time Homebuyer Closing Cost Assistance	13B	LMH	\$3,000.00
2024	7	1277	7126202	First Time Homebuyer Closing Cost Assistance	13B	LMH	\$107.75
2024	7	1277	7144987	First Time Homebuyer Closing Cost Assistance	13B	LMH	\$3,000.00
2024	7	1277	7150081	First Time Homebuyer Closing Cost Assistance	13B	LMH	\$107.75
					13B	Matrix Code	\$6,215.50
2024	5	1275	7050625	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$1,200.00
2024	5	1275	7054433	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$1,710.00
2024	5	1275	7059122	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$16,605.00
2024	5	1275	7063050	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$790.00
2024	5	1275	7068412	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$6,275.00
2024	5	1275	7076487	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$910.00
2024	5	1275	7088857	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$11,500.00
2024	5	1275	7093743	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$4,950.00
2024	5	1275	7123499	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$262.50
2024	5	1275	7126202	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$9,500.00
2024	5	1275	7131029	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$1,172.00
2024	5	1275	7144987	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$132.25
2024	5	1275	7156681	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$10,100.00
2024	5	1275	7162380	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$2,132.25
2024	5	1275	7167327	Owner-Occupied Housing Rehabilitation (CDBG)	14A	LMH	\$500.00
2024	6	1276	7093552	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$1,170.00
2024	6	1276	7123499	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$131.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1276	7126202	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$11,550.00
2024	6	1276	7131029	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$1.00
2024	6	1276	7135451	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$1,010.00
2024	6	1276	7150081	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$132.25
2024	6	1276	7156681	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$132.25
2024	6	1276	7158565	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$13,300.00
2024	6	1276	7162380	First Time Homebuyer Rehabilitation Assistance	14A	LMH	\$11,722.00
					14A	Matrix Code	\$106,887.75
2023	4	1245	7081164	Rehab Delivery 2023	14H	LMH	\$2,964.95
2023	4	1245	7085146	Rehab Delivery 2023	14H	LMH	\$3,253.63
2023	4	1245	7088857	Rehab Delivery 2023	14H	LMH	\$3,302.76
2023	4	1245	7093743	Rehab Delivery 2023	14H	LMH	\$478.66
2024	8	1273	7043004	Rehabilitation/Delivery Costs	14H	LMH	\$1,327.07
2024	8	1273	7043023	Rehabilitation/Delivery Costs	14H	LMH	\$936.75
2024	8	1273	7054432	Rehabilitation/Delivery Costs	14H	LMH	\$818.26
2024	8	1273	7059120	Rehabilitation/Delivery Costs	14H	LMH	\$1,092.88
2024	8	1273	7063050	Rehabilitation/Delivery Costs	14H	LMH	\$1,845.49
2024	8	1273	7063679	Rehabilitation/Delivery Costs	14H	LMH	\$73.82
2024	8	1273	7068412	Rehabilitation/Delivery Costs	14H	LMH	\$1,995.11
2024	8	1273	7072451	Rehabilitation/Delivery Costs	14H	LMH	\$6,036.62
2024	8	1273	7076487	Rehabilitation/Delivery Costs	14H	LMH	\$2,645.13
2024	8	1273	7093552	Rehabilitation/Delivery Costs	14H	LMH	\$2,450.37
2024	8	1273	7093743	Rehabilitation/Delivery Costs	14H	LMH	\$141.36
2024	8	1273	7096685	Rehabilitation/Delivery Costs	14H	LMH	\$2,482.39
2024	8	1273	7123499	Rehabilitation/Delivery Costs	14H	LMH	\$8,448.27
2024	8	1273	7126202	Rehabilitation/Delivery Costs	14H	LMH	\$3,046.45
2024	8	1273	7131029	Rehabilitation/Delivery Costs	14H	LMH	\$2,628.92
2024	8	1273	7135451	Rehabilitation/Delivery Costs	14H	LMH	\$2,476.52
2024	8	1273	7140528	Rehabilitation/Delivery Costs	14H	LMH	\$2,743.22
2024	8	1273	7144987	Rehabilitation/Delivery Costs	14H	LMH	\$2,857.52
2024	8	1273	7150081	Rehabilitation/Delivery Costs	14H	LMH	\$3,048.02
2024	8	1273	7156681	Rehabilitation/Delivery Costs	14H	LMH	\$2,701.65
2024	8	1273	7158565	Rehabilitation/Delivery Costs	14H	LMH	\$2,551.80
2024	8	1273	7162380	Rehabilitation/Delivery Costs	14H	LMH	\$1,683.72
2024	8	1273	7167327	Rehabilitation/Delivery Costs	14H	LMH	\$911.90
2024	8	1273	7174306	Rehabilitation/Delivery Costs	14H	LMH	\$1,595.82
					14H	Matrix Code	\$66,539.06
2021	9	1229	7050628	2021 EDA	18B	LMJ	\$468.38
2021	9	1229	7054432	2021 EDA	18B	LMJ	\$272.75
2021	9	1229	7059120	2021 EDA	18B	LMJ	\$156.13
2021	9	1229	7063050	2021 EDA	18B	LMJ	\$390.31
2021	9	1229	7068412	2021 EDA	18B	LMJ	\$409.83
2021	9	1229	7070655	2021 EDA	18B	LMJ	\$1,409.96
2021	9	1229	7072451	2021 EDA	18B	LMJ	\$489.09
2021	9	1229	7076487	2021 EDA	18B	LMJ	\$144.92
2021	9	1229	7081164	2021 EDA	18B	LMJ	\$362.29
2021	9	1229	7085146	2021 EDA	18B	LMJ	\$380.38
2021	9	1229	7088857	2021 EDA	18B	LMJ	\$72.45
2021	9	1229	7093552	2021 EDA	18B	LMJ	\$284.63
2021	9	1229	7093748	2021 EDA	18B	LMJ	\$145.22
2021	9	1229	7096685	2021 EDA	18B	LMJ	\$370.01
2021	9	1229	7123499	2021 EDA	18B	LMJ	\$1,064.20
2021	9	1229	7126202	2021 EDA	18B	LMJ	\$389.55
2021	9	1229	7131029	2021 EDA	18B	LMJ	\$406.72
2021	9	1229	7135451	2021 EDA	18B	LMJ	\$593.14
2021	9	1229	7140528	2021 EDA	18B	LMJ	\$474.51
2021	9	1229	7144987	2021 EDA	18B	LMJ	\$508.41
2021	9	1229	7150081	2021 EDA	18B	LMJ	\$440.61
2021	9	1229	7156681	2021 EDA	18B	LMJ	\$416.45
2021	9	1229	7158565	2021 EDA	18B	LMJ	\$433.15
2021	9	1229	7162380	2021 EDA	18B	LMJ	\$506.83
2021	9	1229	7167327	2021 EDA	18B	LMJ	\$506.83
2021	9	1229	7174306	2021 EDA	18B	LMJ	\$489.94
					18B	Matrix Code	\$11,586.69
Total							\$465,671.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	909,069.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	909,069.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	857,439.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,884.80
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	893,323.80
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	15,745.20

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	857,439.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	857,439.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	857,439.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	909,069.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,884.80
20 CDBG-CV GRANT	909,069.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.95%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	1185	6481413	GATHER AT FLOOD CITY CAFE	18A	LMJ	\$30,000.00
			1294	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$8,691.00
			7146043	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$283.50
			7156681	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$1,999.86
			7158565	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$41,046.67
			7162380	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$969.82
			7167327	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$1,866.44
			7170161	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$10,060.00
			7174306	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$875.97
			7184879	CV-Flood City Youth Fitness Academy - Outdoor Recreation Improvements	03F	LMC	\$4,479.39
		1295	7156681	CV-Park Improvements	03F	LMA	\$8,240.10
			7158565	CV-Park Improvements	03F	LMA	\$39,556.25
	2020	2	1186	FAMILY DENTISTRY ASSOCIATES	18A	LMJ	\$30,000.00
			1188	PARACOA TECHNOLOGIES	18A	LMJ	\$18,081.00
			1189	CELESTIAL BRIDES	18A	LMJ	\$30,000.00
			1190	SHERRY LYNN DANCE	18A	LMJ	\$30,000.00
			1191	CLEARSHADE TRUCKING	18A	LMJ	\$30,000.00
			1192	FITNESS WEIGHTS AND AEROBICS	18A	LMJ	\$5,000.00
			1193	POWER ELECTRICAL LLC	18A	LMJ	\$15,000.00
			1194	MAIN STREET HOBBY	18A	LMJ	\$4,589.00
			1195	SUNSERI WHOLESAL	18A	LMJ	\$30,000.00
			1196	CARRIES KITCHEN	18A	LMJ	\$30,000.00
			1197	SPRANGLE LEARNING CENTER	18A	LMJ	\$30,000.00
			1198	OUR SONS FAMILY RESTRAUNT	18A	LMJ	\$30,000.00
			1199	OUR SONS BANQUET HALL	18A	LMJ	\$30,000.00
			1200	SAN ANF IINC. (CAPRI PIZZA)	18A	LMJ	\$30,000.00
			1201	PYRAMIDS CATERING	18A	LMJ	\$30,000.00
			1202	SHEAR MAGIC BARBERSHOP	18A	LMJ	\$15,000.00
			1203	FIELDERZ CHOICE	18A	LMJ	\$15,000.00
			1204	HAMACEK CONSTRUCTION	18A	LMJ	\$30,000.00

CR-100 - Fair Housing

Attached are the following fair housing items:

- Copy of Fair Housing flyers and brochures posted or distributed at the Library, Housing Authority, and City Hall.

Analysis of Impediments to Fair Housing Choice

The City of Johnstown is an entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG). In accordance with the Housing and Community Development Act of 1974, as amended, each entitlement community must "affirmatively further fair housing." In order to "affirmatively further fair housing," each entitlement community must conduct a Fair Housing Analysis which identifies any impediments to fair housing choice. The City prepared the 2025-2029 Analysis of Impediments to Fair Housing Choice in conjunction with the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan. Below are the impediments, goals and strategies identified in the FY 2025 A.I.:

Impediment 1: Fair Housing Education and Outreach

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

Goal: Residents, landlords, public officials, etc. will gain knowledge and awareness of the rights of persons who may be identified as members of a protected class in regard to the FHA, ADA and 504 requirements.

Strategies: In order to meet this goal, the following activities and strategies should be taken:

- **1-A:** Promote Fair Housing awareness through the media, seminars, and training to provide education and knowledge for all persons to become more aware of their rights under the Fair Housing Act and Americans With Disabilities Act.
- **1-B:** Make available and distribute informational material concerning fair housing issues, individual's housing rights, and landlord's responsibilities to make reasonable accommodations.
- **1-C:** Collaborate with the local Board of Realtors and Landlord Association to provide information on fair housing choices and ways to promote fair housing.

Accomplishments:

During this CAPER period, the City took the following actions to address and identify barriers to affordable housing:

- *The City of Johnstown promoted fair housing through community outreach and media partnerships with the Cambria County Transit Authority. Fair housing advertisements were placed on buses serving areas with significant Low- and Moderate-Income populations within the City. The advertisements provided information regarding fair housing rights and included contact information for reporting potential fair housing violations to HUD.*
- *The City also sponsored a Fair Housing Month sign at Sargent’s Stadium. The sign promoted fair housing awareness and provided information on how residents could report potential fair housing violations.*
- *The City of Johnstown distributed and made available fair housing pamphlets containing information on the history and purpose of fair housing, what may constitute a potential fair housing violation, who can report a violation, and how to report a violation. The pamphlets also provided contact information for fair housing resources, including HUD, the Fair Housing Law Center, the Pennsylvania Human Relations Commission, and the City of Johnstown Fair Housing Coordinator. These pamphlets are free to for residents to request or pick up at City Hall.*

Impediment 2: Continuing Need for Affordable Housing

The median value and cost to purchase a single family home in Johnstown that is decent, safe, and sound is \$42,100. According to the 2016-2020 American Community Survey, approximately 24.3% of homeowners and 42.1% of renters in the City are cost burdened by more than 30% of their household income.

Goal: Promote the development of additional housing units for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new and affordable housing.
- **2-B:** Continue to support and encourage non-profit housing agencies to acquire, rehabilitate and resell, existing housing units to become decent, safe, and sound housing that is affordable to lower income households.
- **2-C:** Partner with non-profits, private developers, the public housing authority, and local banks to provide financial assistance in the form of down payment assistance and low interest loans to low-income households to become homebuyers.
- **2-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers.
- **2-E:** Continue to enforce and strengthen its ongoing code enforcement, housing inspections, and property maintenance programs to promote sound neighborhoods and encourage investment in housing rehabilitation, improvements, and new residential construction.

Accomplishments:

The City of Johnstown achieved the following housing accomplishments during this CAPER period:

- *Five (5) owner-occupied housing units were rehabilitated.*
- *Six (6) households were assisted with sewer lateral line replacements.*
- *Two (2) First Time Homebuyers were assisted with closing costs.*

Impediment 3: Continuing Need for Accessible Housing Units

There is a shortage of accessible housing units and developable sites in the City of Johnstown, since 84.0% of the City's housing units were built before 1970 and were not required to have accessibility features. 31.6% of the City's population is classified as disabled. As the population in the City grows older and the percentage of city residents with a physical disability increases, there is a need to increase the supply of accessible housing to meet the desire of individuals who wish to live independently, as well as age in place.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Promote programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by homeowners and landlords who will make handicap improvements.
- **3-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **3-C:** Promote awareness and educate landlords on their responsibilities to provide reasonable accommodations to tenants who may be disabled in order for them to have full access to their housing units.
- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

Accomplishments:

During the development of the rehabilitation scope of work write up, the City reviews the needs with the homeowner or landlord to determine if handicap improvements are needed. The City of Johnstown rehabilitated five (5) owner-occupied housing units during this CAPER period.

Impediments 4: Economic Issues Affect Housing Choice

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and their ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

Strategies: in order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.
- **4-B:** Support and enhance workforce development and skills training that result in a living wage and increase in job opportunities.
- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low-and moderate- income areas and minority neighborhoods.
- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

Accomplishments:

During this CAPER period, the City continued to provide information on business development and retention and assisted two (2) businesses with Economic Development Technical Assistance.

CR-105 - Citizen Participation

The following pages include the public display notice.

DRAFT

City of Johnstown
Consolidated Annual Performance and
Evaluation Report (CAPER) for FY 2025

In accordance with its Citizen Participation Plan, the City of Johnstown, PA has prepared its FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2025 through June 30, 2026.

A copy of the CAPER is available for public review, inspection and comment on Friday, September 4, 2026 through Friday, September 18, 2026 on the City's website at www.johnstownpa.gov and at the following locations during normal business hours:

City Hall
401 Main Street, Room 200
Johnstown, PA 15901

Cambria County Public Library
248 Main Street
Johnstown, PA 15901

The Johnstown Housing Authority
501 Chestnut Street
Johnstown, PA 15906

All interested parties are encouraged to review the CAPER. Comments on the City's performance can be directed to Mr. John Rutledge, Director of Planning, Community & Economic Development, City Hall, 401 Main Street, Johnstown, PA 15901, or via phone at (814) 539-2504, Ext. 110 or via email at jrutledge@johnstownpa.gov, until Friday, September 18, 2026.

The City intends to submit the FY 2025 CAPER to HUD on or before Monday, September 28, 2026.